



Statement of Operating Revenue

Unit : NTD'000

Month	Operating Revenue			Accumulated Operating Revenue		
	2021 年	2020 年	Increase (Decrease) (%)	As of The End of This Month In Year 2021	The Corresponding Period Year 2020	Increase (Decrease) (%)
01	44,003	38,236	15.08%	44,003	38,236	15.08%
02	34,531	38,923	-11.28%	78,534	77,159	1.78%
03	46,054	41,942	9.80%	124,588	119,101	4.61%
04	40,284	40,885	-1.47%	164,872	159,986	3.05%
05	47,692	41,698	14.37%	212,564	201,684	5.39%
06	45,274	40,514	11.75%	257,838	242,198	6.46%
07	44,380	42,314	4.88%	302,218	284,512	6.22%
08	41,793	40,618	2.89%	344,011	325,130	5.81%
09	39,079	40,130	-2.62%	383,090	365,260	4.88%
10	42,014	40,996	2.48%	425,104	406,256	4.64%
11	40,435	39,759	1.70%	465,540	446,015	4.38%
12	42,875	42,850	0.06%	508,415	488,865	4.00%